

**Grossmont-Cuyamaca Community College District
 2022-2023 Student-Centered Funding Formula (SCFF)
 Advance Allocation Compared to GCCCD Estimates**

	Advance Exhibit R	GCCCD Estimates	Difference
Basic Allocation	12,892,582	12,892,582	0
FTES Allocation	83,139,964	83,139,964	0
Supplemental Allocation	24,518,896	21,484,509	(3,034,387)
Student Success Allocation	14,015,759	13,894,240	(121,519)
SCFF Calculations	134,567,201	131,411,295	(3,155,906)
Hold Harmless	129,894,084	129,894,084	
2022-23 Projected TCR	134,567,201	131,411,295	(3,155,906)

**Grossmont-Cuyamaca Community College District
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Data Comparison**

FTES Using Emergency Conditions Allowance

	2018/19 Final	2019/20 P1	2020/21 19/20 P1	2021/22 19/20 P1	2022/23 19/20 P2	3 Year Average
Credit FTES (3 Yr avg.)	17,317	16,663	16,663	16,663	16,663	16,663
Dual Enrollment	352	350	350	350	350	
Incarcerated	11	6	6	6	6	
Noncredit	17	16	16	16	16	
Total FTES	17,697	17,035	17,035	17,035	17,035	

FTES Using Actual Reported

	2018/19 Final	2019/20 Final	2020/21 Final	2021/22 Final	2022/23 Estimates	3 Year Average
Credit FTES (3 Yr avg.)	17,317	16,325	13,890	12,030	12,271	12,730
Dual Enrollment	352	422	399	500	510	
Incarcerated	11	8	-	-	-	
Noncredit	17	13	8	24	25	
Total FTES	17,697	16,768	14,297	12,554	12,805	
Difference from Prior Year		-5.2%	-14.7%	-12.2%	2.0%	

Supplemental Allocation

	2018/19 Headcount	2019/20 Headcount	2020/21 Headcount	Estimated 2021/22 Headcount	
Pell Grant Recipients	8,209	8,084	6,524	5,587	
AB540 Students	625	671	558	554	
California Promise Grant Recipients	18,243	16,983	14,339	12,629	
Total Supplemental	27,077	25,738	21,421	18,770	
Difference from Prior Year			-5%	-17%	-12%

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Data Comparison**

Student Success Allocation

	2018/19 Headcount	2019/20 Headcount	2020/21 Headcount	Estimated 2021/22 Headcount	3 Year Average
<u>All Students</u>					
Associate Degrees for Tfr	1,092	1,117	957	962	1,012
Associate Degrees	1,121	1,044	850	863	919
Credit Certificates	145	123	74	89	95
Transfer level math & English	946	1,090	921	921	977
Transfer to 4-year institioun	1,278	1,378	1,402	1,284	1,355
Nine or more CTE Units	2,420	2,344	2,311	1,945	2,200
Regional living wage	2,035	2,213	1,786	1,786	1,928
All Students Subtotal	9,037	9,309	8,301	7,850	8,487

Pell Grant Recipients

Associate Degrees for Tfr	564	587	550	564	567
Associate Degrees	598	550	471	529	517
Credit Certificates	70	64	36	42	47
Transfer level math & English	419	475	382	382	413
Transfer to 4-year institioun	564	626	687	587	633
Nine or more CTE Units	1204	1,200	1,106	954	1,087
Regional living wage	585	643	523	523	563
Pell Grant Recipients Subtotal	4,004	4,145	3,755	3,581	3,827

California Promise Grant Recipients

Associate Degrees for Tfr	763	816	725	742	761
Associate Degrees	843	793	668	732	731
Credit Certificates	96	88	54	60	67
Transfer level math & English	606	695	580	580	618
Transfer to 4-year institioun	844	895	968	829	897
Nine or more CTE Units	1741	1,728	1,682	1,367	1,592
Regional living wage	1226	1,332	1,063	1,063	1,153
CPG Recipients Subtotal	6,119	6,347	5,740	5,373	5,820